Monitoring by Utilization and Enrollment - Combined

Company: JACKSONVILLE UNIVERSITY
Group: 91251
Current Paid Period: From 07/2024 to 06/2025

	Enrollment		Premium			Capitation				Fee for Service Claims						
Paid Year Month	Contracts	Members	ASO/MPP Fee	Stoploss Premium	Total Premium	PCP	Specialty	Total Capitation	Value Based Programs	Inpatient	Outpatient	Physician	Other	Total Medical	Pharmacy	Grand Total
202407	519	947	$45,642.96	$81,486.64	$127,129.60	$74.00	$2,659.08	$2,733.08	$1,955.25	$51,865.75	$99,012.32	$104,373.65	$83,066.76	$338,318.48	$154,776.24	$497,783.05
202408	526	955	$46,054.80	$82,127.84	$128,182.64	$74.00	$2,744.35	$2,818.35	$1,968.82	$172,805.34	$169,777.13	$138,077.42	$82,979.80	$563,639.69	$191,216.86	$759,643.72
202409	530	956	$45,878.10	$81,796.90	$127,675.00	$74.00	$2,573.92	$2,647.92	$2,173.44	$255,195.43	$232,011.65	$101,581.08	$73,040.96	$661,829.12	$154,871.61	$821,522.09
202410	531	958	$46,109.50	$82,083.90	$128,193.40	$74.00	$2,682.81	$2,756.81	$2,147.39	$31,422.21	$90,321.78	$141,876.48	$95,797.85	$359,418.32	$171,680.86	$536,003.38
202411	530	959	$46,309.56	$81,791.84	$128,101.40	$74.00	$2,767.54	$2,841.54	$2,119.68	$82,001.77	$153,995.60	$105,396.06	$70,746.84	$412,140.27	$162,251.80	$579,353.29
202412	531	962	$44,326.92	$77,909.60	$122,236.52	$76.00	$2,611.55	$2,687.55	$2,344.09	$221,589.41	$164,610.34	$149,149.15	$106,125.84	$641,474.74	$174,335.92	$820,842.30
202501	530	954	$53,826.96	$77,893.15	$131,720.11	$225.00	$2,880.96	$3,105.96	$2,235.50	$108,783.79	$126,976.67	$96,844.27	$97,318.87	$429,923.60	$169,728.39	$604,993.45
202502	532	956	$52,515.58	$76,313.44	$128,829.02	$225.00	$3,521.08	$3,746.08	$2,322.15	$0.00	$142,598.29	$71,137.32	$55,754.83	$269,490.44	$172,752.43	$448,311.10
202503	530	956	$53,353.52	$77,266.75	$130,620.27	$225.00	$2,891.96	$3,116.96	$2,725.27	$137,461.33	$103,480.64	$75,113.01	$65,873.27	$381,928.25	$181,268.33	$569,038.81
202504	526	952	$52,868.64	$76,526.83	$129,395.47	$75.00	$2,863.54	$2,938.54	$2,706.41	$92,648.52	$124,091.34	$101,018.62	$122,663.99	$440,422.47	$186,594.50	$632,661.92
202505	525	949	$52,467.36	$75,701.83	$128,169.19	$375.00	$2,860.50	$3,235.50	$2,715.84	$86,335.76	$185,395.04	$106,526.28	$114,677.65	$492,934.73	$159,333.91	$658,219.98
202506	520	939	$52,186.46	$76,270.56	$128,457.02	$225.00	$2,905.02	$3,130.02	$2,591.88	$186,549.45	$179,154.48	$116,573.44	$92,815.28	$575,092.65	$162,734.58	$743,549.13
Total	**6,330**	**11,443**	**$591,540.36**	**$947,169.28**	**$1,538,709.64**	**$1,796.00**	**$33,962.31**	**$35,758.31**	**$28,005.72**	**$1,426,658.76**	**$1,771,425.28**	**$1,307,666.78**	**$1,060,861.94**	**$5,566,612.76**	**$2,041,545.43**	**$7,671,922.22**
Grouping Avg	**528**	**954**	**$49,295.03**	**$78,930.77**	**$128,225.80**	**$149.67**	**$2,830.19**	**$2,979.86**	**$2,333.81**	**$118,888.23**	**$147,618.77**	**$108,972.23**	**$88,405.16**	**$463,884.40**	**$170,128.79**	**$639,326.85**
Monthly Avg	**528**	**954**	**$49,295.03**	**$78,930.77**	**$128,225.80**	**$149.67**	**$2,830.19**	**$2,979.86**	**$2,333.81**	**$118,888.23**	**$147,618.77**	**$108,972.23**	**$88,405.16**	**$463,884.40**	**$170,128.79**	**$639,326.85**

Notes:
- **Grand Total includes Medical FFS, Pharmacy FFS, Incentives and Capitation.**
- **Grouping Avg – Average of the distinct groupings chosen by the user.**
- **Monthly Avg – Average of a measure over Service/Paid time period.**
- **Enrollment is recast to reflect retroactive adjustments.**
- **FFS = Fee For Service.**
- **MLR = Medical Loss Ratio.**